

# West Warwick Public Schools

## 2006-2007 Actual

### District Expenditures by Education Level

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 53,174,046
<b>Total District Enrollment*:</b>	3,660
<b>Total District Per Pupil:</b>	\$ 14,528
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 49,524,447
<b>In-District Enrollment:</b>	3,497
<b>In-District Per Pupil:</b>	\$ 14,162
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 45,565,408
<b>In-District Enrollment:</b>	3,497
<b>Adj. District Per Pupil:</b>	\$ 13,030
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 53,174,046	\$ 20,301,266	\$ 10,779,683	\$ 13,024,259	\$ 0	\$ 19,925	\$ 9,048,913
% of Total Expenditures:	100.00%	38.18%	20.27%	24.49%	0.00%	0.04%	17.02%
Enrollment:	3660	1,576	790	1,130	0	1	163
% of Total Enrollment:	100.00%	43.06%	21.58%	30.87%		0.03%	4.45%
Instruction							
Expenditures:	\$ 26,777,304	12,315,276	6,543,114	7,902,117	0	16,797	0
% of Total Expenditures:	50.36%	23.16%	12.31%	14.86%	0.00%	0.03%	0.00%
Instructional Support							
Expenditures:	\$ 8,647,766	3,890,655	1,981,464	2,772,881	0	0	2,766
% of Total Expenditures:	16.26%	7.32%	3.73%	5.21%	0.00%	0.00%	0.01%
Operations							
Expenditures:	\$ 7,089,265	2,987,455	1,573,769	1,549,478	0	0	978,564
% of Total Expenditures:	13.33%	5.62%	2.96%	2.91%	0.00%	0.00%	1.84%
Other Commitments							
Expenditures:	\$ 7,608,638	0	0	0	0	0	7,608,638
% of Total Expenditures:	14.31%	0.00%	0.00%	0.00%	0.00%	0.00%	14.31%
Leadership							
Expenditures:	\$ 3,051,073	1,107,881	681,336	799,783	0	3,128	458,946
% of Total Expenditures:	5.74%	2.08%	1.28%	1.50%	0.00%	0.01%	0.86%